

## RESOLUTION NO. 60

WHEREAS THE BOARD OF DIRECTORS OF EVERETT SCHOOL DISTRICT NO. 2 APPROVED THE PRELIMINARY BUDGET AT THE REGULAR SESSION HELD MAY 2, 1955 AND,

WHEREAS THE ELECTORS OF EVERETT SCHOOL DISTRICT APPROVED THE LEVY OF ADDITIONAL TAXES AT THE SPECIAL ELECTION HELD MAY 24, 1955, AND,

WHEREAS THE STATE SUPERINTENDENT OF PUBLIC INSTRUCTION APPROVED  
ADDITIONAL FUNDS FOR THE HANDICAPPED PROGRAM IN LETTER OF JUNE 17, 1955,

NOW THEREFORE BE IT RESOLVED THAT ADDITIONS BE MADE TO THE PRELIMINARY BUDGET AS SET FORTH IN "SUPPLEMENT TO PRELIMINARY BUDGET" AS PRESENTED AND TO BE MADE A PART OF THE MINUTES OF THIS MEETING.

APPROVED IN SPECIAL SESSION THIS 11TH DAY OF JULY, 1955.

George F. Davis  
Milton B. Ferrell  
W. E. Kravik  
E. Ross McInnis

## BUILDING FUND BUDGET

ESTIMATED REVENUE

LEVY APPROVED BY ELECTORS OF  
EVERETT SCHOOL DISTRICT NO. 2, MAY 24, 1955 \$ 100,000.00

### ESTIMATED EXPENDITURES

FOR THE PURPOSE OF ACQUIRING AND/OR IMPROVING  
SITES, AND/OR CONSTRUCTION OR IMPROVING BUILD-  
INGS OR OTHER FACILITIES AND/OR PURCHASING  
EQUIPMENT \$ 100,000.00

SUPPLEMENT  
TO  
PRELIMINARY BUDGET  
1955-1956

REVENUE SECTION

TOTAL NORMAL INCOME	\$ 3,007,594.00
EXTRA SPECIAL EDUCATION APPROVAL	18,000.00
ADDITIONAL LEVY AS AUTHORIZED MAY 24, 1955 BY ELECTORS OF DISTRICT \$360,000.00 (75% COLLECTION)	<u>270,000.00</u>
TOTAL EXPECTED REVENUE	\$ 3,295,594.00
ESTIMATED NET GENERAL FUND BALANCE	<u>160,406.00</u>
(LESS WARRANTS OUTSTANDING) JULY 1, 1955	\$ 3,456,000.00
LESS MAINTENANCE LEVY OVER EXPENDITURES \$ 45,000.00	
LESS KINDERGARTEN LEVY OVER EXPENDITURES 45,000.00	
LESS RESERVE TO KEEP DISTRICT ON CASH BASIS <u>113,000.00</u>	<u>\$ 203,000.00</u>
TOTAL FUNDS AVAILABLE	<u>\$ 3,253,000.00</u>

EXPENDITURE SECTION

ADDITIONS:

SALARIES OF PRINCIPALS	\$ 3,000.00
SALARIES OF TEACHERS	70,000.00
INSTRUCTIONAL SUPPLIES	3,000.00
TEXTBOOKS	1,500.00
LIBRARY EXPENSE	1,500.00
OPERATING SALARIES AND WAGES	8,000.00
OPERATING SUPPLIES AND EXPENSES	1,000.00
FUEL	2,000.00
UTILITIES	2,000.00
MAINTENANCE SALARIES AND WAGES	10,000.00
MAINTENANCE SUPPLIES AND EXPENSE	12,500.00
MAINTENANCE TRUCK EXPENSE	500.00
CONTRACTURAL REPAIRS AND MAINTENANCE	15,000.00
REPLACEMENT OF EQUIPMENT	22,500.00
ADDITIONAL EQUIPMENT	17,500.00
HANDICAPPED SALARIES	18,000.00
SOCIAL SECURITY	<u>10,000.00</u>
TOTAL ADDITIONS	\$ 198,000.00
PRELIMINARY BUDGET PREVIOUSLY APPROVED	<u>3,055,000.00</u>
TOTAL GENERAL FUND BUDGET	<u>\$ 3,253,000.00</u>